

CITY MANAGER'S WEEKLY REPORT TO THE CITY COUNCIL

April 22, 2016

Members of the City Council
City of Mountlake Terrace, Washington

Dear Mayor, Mayor Pro Tem and Council Members:

COUNCIL MEETINGS

The City Council's next work/study session is scheduled for **Thursday, April 28, 2016** beginning at 7:00 p.m. in the interim City Hall Council Chambers located at 6100 219th Street SW, Suite 220. City Council agenda items include: (1) Presentation and End of Legislative Session Report by Gordon Thomas Honeywell Governmental Affairs (2) Review of Agreement for Independence Day Celebration, and (3) Review of 2016 Financial Forecast and Levy Lid Lift Ballot Measure.

A Special City Council Meeting is scheduled for **Monday, May 2, 2016** beginning tentatively at 5:30 p.m. to discuss the City Manager Interview Process and an Executive Session to Discuss City Manager Candidate Qualifications.

The City Council's next regular meeting is scheduled for **Monday, May 2, 2016** beginning at 7:00 p.m. in the interim City Hall Council Chambers located at 6100 219th Street SW, Suite 220. City Council agenda items include: (1) South Snohomish County Narcotics Task Force Presentation, (2) First Quarter 2016 Police Department Report, (3) Approval of Agreement for Independence Day Celebration, and (4) Adoption of Levy Lid Lift Ballot Measure Ordinance (Tentative).

COMMUNITY MEETINGS AND EVENTS

- **Coffee with the City:** Residents, business owners and others from the community are invited to attend and ask questions or have a casual conversation with city officials. Feel free to drop in and enjoy a cup of coffee and hear what's going on in the city, provide input about city services and events, and ask questions. This casual monthly event is scheduled at the Recreation Pavilion, 5303 228th Street SW on Wednesday, May 11, 2016 from 6:00-7:00 p.m. in the Jungle Room.

CITY CLERK AND COMMUNITY RELATIONS UPDATES

- **Evergreen Awards:** Nominations for our seventh Evergreen Awards program are open. The awards recognize properties throughout the community that have gone above and beyond to beautify a neighborhood. The program builds the community's pride, enhances the community's image, and promotes sustainability. Nomination forms will be accepted through May 28, 2016 and are available online at www.cityofmlt.com and at city facilities. On nice days, we will be in the field taking photos of the nominated properties for the next couple of months. Since last year's program was postponed for budgetary reasons, all 2015 nominees will be considered this year.

COMMUNITY AND ECONOMIC DEVELOPMENT UPDATES

- **Permit Activities and Revenues – Significant First Quarter Increase:** A quarterly review of permit activity and revenues indicates a 48% increase in the total number of permits issued in the first quarter of 2016 over those issued in the first quarter 2015, and a 39% increase in permit revenue for the same period. This is due to increased activities in building and engineering permits. While land use application fees were actually down by 5%, building permit revenues (including building, mechanical and electrical permits) were up 41%, and engineering revenues were up 113%. There was particularly strong activity with *commercial* building permits, which went from 5 permits issued the first quarter of 2015 to 30 permits for the same period in 2016. This increase is reflective of an encouraging rebound to permit activities of 2013. Total revenues in 2013 were \$741,325; they went down in 2014 to \$550,141, and then jumped up to \$667,511 in 2015. If this year's first quarter revenues remain consistent through the balance of the year, 2016 revenues could exceed even the 2013 figure. Time will tell, but with some big projects on the horizon such as the Gateway TOD project, and with staff's more focused efforts on permitting and cost recovery, this could be a really good year in terms of permit revenues!

ENGINEERING SERVICES UPDATES

- **Lakeview Trail Project:** This project is essentially complete with only minor punch list items remaining along Lakeview Drive with minor traffic impacts. Normal work hours are 7:00 a.m.-6:00 p.m., Monday through Thursday.
- **Edmonds' 228th Street SW Corridor Improvement Project:** The City of Edmonds continues construction of an extension of 228th Street SW from 76th Avenue W to SR99. This project will include new traffic signals at SR99/228th and at 76th/228th, and will also include reconstructing 228th Street/Lakeview Drive from 73rd Place W to the Ballinger Playfields. The majority of the work in Mountlake Terrace has been completed, but there is still some minor cleanup work. Expect lane closures but no detours on 228th Street SW/Lakeview Drive in this area. Typical work hours will be Monday through Friday from 7:00 a.m.-5:00 p.m. Expect longer delays during the construction activity. Motorists should consider using alternate routes. Residential, pedestrian, and business access will remain open throughout the project. The project is scheduled to be completed in spring 2016.
- **227th Street SW Sidewalk Improvements (56th to 58th Avenues):** This project is essentially complete with only minor punch list items remaining on 227th Street SW with minor traffic impacts.
- **PSE Gas Main Replacements:** PSE is replacing a gas main on 44th Avenue W from 224th Place SW to 224th Street SW. Only minor restoration remains with minor traffic impacts. A grind and overlay of the affected travel lanes on both 44th and 48th is expected in late April.
- **Lynnwood Emergency 212th Water Main Project:** The water main repair work is continuing for a broken water main on 212th Street SW. **Until approximately May 15, 2016, 212th from 52nd to 63rd Avenues is anticipated to have only one lane opened to traffic while a new water main is installed.** Delay is expected during construction work

hours from 6:00 a.m. - 6:00 p.m. Monday through Thursday. All lanes will be opened to traffic during weekends and off-construction work hours from 6:00 p.m.- 6:00 a.m.

- **Scriber Creek Apartments Sewer Main Project:** Work has begun on the Scriber Creek Apartments Sewer Main project, which will install a new sewer main in 212th Street SW between Larch Way and 41st Court W. This is an Alderwood Water & Wastewater District sewer line located partially in the City of Mountlake Terrace. During the week of April 25, expect occasional lane closures. An alternate route along Poplar Way, 214th Street SW and 44th Avenue W is advised.

RECREATION, PARKS AND PROPERTY MANAGEMENT UPDATES

- **Weekly Espresso Special:** The Recreation Pavilion's espresso stand is offering a delicious special next week. From April 23 to 30, come by and get \$.50 off a 16oz Coconut Mocha!
- **Golden Teddy Awards:** Vote for us now! Voting for Parent Map's Golden Teddy awards is currently underway. Please take some time to go to www.parentmap.com/golden-teddy and vote for us for a 2016 Golden Teddy award! We are listed as Mountlake Terrace Community Center Pool. How this would benefit us: All Golden Teddy winners will be featured, with links and listings, on parentmap.com for the whole year. Award winner benefits include praise and recognition via ParentMap's print and digital media platforms, including a print announcement listing all the winners in the July issue. *Plus...* 1. Winner certificate, window decal, and digital badges for use in marketing. 2. FREE gold business profile and featured business status in ParentMap.com's online directory (value: \$295). 3. Automatic entry into the Golden Teddy Winners Draw for a chance to win \$500 of ParentMap media space! Voting takes place through April 24.
- **April Pools Day:** This past Saturday April Pools Day was celebrated at the Recreation Pavilion! Over 60 kids hit the water to practice water safety and receive numerous prizes including free lessons, free life jacket, etc. Fire District 1, Swedish Edmonds, and Edmonds Family Medicine all contributed.
- **Mountlake Terrace Dance:** The second spring session of dance began Monday, April 11. Teen and Adult Ballet, East Coast Swing, Creative Dance for children age 3 to 5 years, and Creative Pre-Ballet for 4 to 6 year-olds have been very popular. Don't wait to start!
- **Summer Dance Camps and Weekly Classes:** Registration has started for summer dance. We offer one-week camps for all ages and a seven-week session for weekly class starting on July 5. New Cheer Camp! Our Seagal Bronwyn Gibson will be teaching three camps divided by age range over the course of the summer. Take a look at all the dance programs on line at www.mltrec.com and click on the *Craze*.
- **Mountlake Terrace Fitness:** Yoga, Tai Chi, PiYo, Turbokick, and Zumba are all going strong. People can register at any time and be pro-rated. Drop-in is available after five people have registered. The second spring session of fitness begins May 2.
- **Summer Sports:** Summer Softball registration is open! Co-ed, men's and women's leagues are available. Games played Sunday through Friday. Ten game season, all double-headers. Games begin June 20. For more information, or to register, call (425) 776-9173 x0.

- **Tennis Instructors Needed:** Have you played tennis and love sharing your experience with others? Do you like working with a variety of people and ages? Summer tennis instructors are needed to run camps, lessons and the summer tennis team. For more information, visit <http://www.mountlaketerrace.civicplus.com/Jobs.aspx?UniqueId=101&From=All&CommunityJobs=False&JobID=Tennis-Instructor-parttimeseasonal-28> or call 425-640-3105.
- **Summer and Fall Registration:** Registration is now open and available for all summer camps, fall preschool, fall Kids Krew and dance academy classes. Camps and Kids Krew programs fill quickly. Call (425) 776-9173 x0 for more information or to register!
- **Volunteer work at Terrace Creek:** On Saturday, April 16, members of the Recreation Park Advisory Commission and the Neighborhood Park Improvement Subcommittee met at Terrace Creek Park for a volunteer park clean up. The group met at 10:00 a.m. and walked the trail collecting litter and debris.
- **Eagle Candidate Project Request:** Josh Harter from troop 60 has contacted the Mountlake Terrace Parks staff with an interest in completing a project in the park system. Park staff will arrange to meet with Josh to discuss the request with possible project opportunities.

POLICE DEPARTMENT UPDATES

(April 13 - 19, 2016)

WEEKLY ACTIVITY								
	Reports	T-Stops	Arrests	Collisions	DUI's	Burglaries	Vehicle Thefts	Vehicle Prowls
Week	45	70	7	6	0	4	2	1
YTD	600	1393	91	69	7	37	19	50

Significant Incidents:

- On 4/13/2016 at 1:31 p.m., Mountlake Terrace Patrol Officers responded to a vehicle versus pedestrian collision in the 22200 block of 56th Avenue W. A 29 year-old male was struck in the crosswalk while crossing 56th Avenue West. The roadway was closed during the investigation. The male was conscious and responsive but had an obvious head injury. He was transported to Harborview Medical Center for treatment. Around 3:30 p.m., a call was made to Harborview to check the status of the male. He was reported to be conscious and stable at that time.
- On 4/15/2016 at 9:46 p.m., a complaint was reported to patrol about a suspicious group of juveniles selling narcotics in front of a store in the 21200 block of 44th Avenue W. Mountlake Terrace Patrol officers arrived at the location and found a female and a male inside a silver vehicle smoking suspected narcotics. The subjects in the car were removed from the vehicle and a struggle ensued with the male. As the male subject was taken into custody, a firearm was located tucked in the waistband of his pants. The female driver was identified and released at the scene. The male passenger had a felony warrant. He was booked on the warrant and charged as a felon in possession of a firearm.

The suspect vehicle was impounded for a search warrant. One of the officers making the arrest received minor injuries during the struggle while taking the suspect into custody. The officer was treated at the scene by the aid unit.

- On 4/15/2016 at 11:30 p.m., Mountlake Terrace patrol officers were dispatched to the Interurban Trail for a possible drug overdose. CPR had been started by the 911 caller. The male subject was un-responsive to EMS and after 30 plus minutes of life saving measures, it was determined by medical staff at the scene that the subject was deceased. The 911 caller told officers that he had been with the deceased earlier and that they had used narcotics. After using the drugs, the caller had left the homeless camp, with the deceased subject sleeping. Around two hours later, the caller returned to the camp, called 911 and started CPR. The Medical Examiner's office arrived at the location and took custody of the deceased.
- On 4/16/2016 at 1:37 a.m., Mountlake Terrace Patrol officers were dispatched to the AM/PM Arco station for a robbery with a weapon call. A black male had entered the store, walked behind the counter and demanded the money from the cash register. A firearm was brandished during the robbery. The suspect was approximately 5'5" to 5'9" in height, and an unknown weight. The suspect was wearing dark pants and a hooded sweatshirt. After getting the money from the till, the suspect exited the store and ran to the north. A police canine track was conducted with negative results. Video surveillance was watched at the location and confirmed the store clerk's account.
- 4/16/2016 at 3:20 a.m., Mountlake Terrace patrol officers were dispatched to a welfare check in the 21800 block of 66th Avenue W, where a woman was seen slumped over the steering wheel. When patrol officers arrived, they ran the vehicle plate and found multiple arrest warrants associated with the registered owner of the vehicle. As officers made contact with the woman she suddenly woke up, rolled up the windows of the car, and quickly drove out of the apartment parking lot at a high rate of speed driving north on 66th Avenue W.
- 4/17/2016 at 1:58 a.m. an officer attempted a traffic stop in the 6300 block of 220th Place SW. The suspect had pulled into a driveway but then began backing out. While trying to back out of a driveway to get away from police, the suspect struck two vehicles that were unattended and nearly collided with the officer's vehicle. The hit and run driver took off at a high rate of speed and a traffic pursuit was initiated. The suspect went eastbound on 220th to I-5 northbound and then exited on 44th Avenue off ramp. The vehicle continued eastbound on 204th Street SW. The officer terminated the pursuit at about 28th Avenue W due to speed and recklessness of the driver.

Detective Unit Update:

CASES ASSIGNED:

- 1- Assaults
- 1- Robbery
- 1- Sex Offense
- 1- Death Investigation
- 1- VUCSA/ Firearms Violation
- 3- Malicious Mischief

- 1- Burglary
- 2- Theft

CASES CLEARED:

- 1- Burglary
- 1- Assault

Directed Enforcement:

- Mountlake Terrace Patrol Officers continue to work on various locations where there have been complaints of speeding vehicles.
- Mountlake Terrace Patrol Officers continue to monitor school zones during school hours.

Code Enforcement Property of the Week:

On April 16, 2016, Mountlake Terrace Police Code Enforcement became aware of a property having code violations located in the 4500 block of 230th Place SW. Observed in the driveway area of the property was a large pile of miscellaneous debris covered with a tarp. Also observed in the driveway and next to the garage was other miscellaneous debris including vehicle tires. These are violations of MTMC 8.15.040I-(accumulations of broken or neglected items, litter, salvage materials, and junk not in an approved enclosed structure, in the front, back, or side yards of the property) and MTMC 8.15.050D-(all vehicle parts and accessories including, but not limited to, containers of oils and fluids must be appropriately stored in an approved structure). A code violations case was opened and notice sent to the property resident. Code Enforcement will perform a follow up inspection on May 4, 2016.



NEWS RELEASES

The following news releases issued this week can be found [here](#):

- Celebrate Earth Day at Ballinger Park April 23
- Nominations Open for Annual Evergreen Awards

MARK YOUR CALENDARS

- April 23, 9:00 a.m., Earth Day Park Clean Up, Ballinger Park
- May 11, 6:00 p.m., Coffee with the City, Recreation Pavilion
- May 19, 5:30 p.m., Snohomish County Cities Meeting, TBD
- June 8, 6:00 p.m., Coffee with the City, Recreation Pavilion
- July 13, 6:00 p.m., Coffee with the City, Recreation Pavilion
- July 21, 5:30 p.m., Snohomish County Cities Meeting, TBD
- July 29, 30, 31, Tour de Terrace, Evergreen Playfield
- August 2, 6:30 p.m., National Night Out, Evergreen Playfield
- August 10, 6:00 p.m., Coffee with the City, Recreation Pavilion
- August 18, 5:30 p.m., Snohomish County Cities Meeting, TBD
- September 7, 6:00 p.m., Coffee with the City, Recreation Pavilion
- September 14, 6:00 p.m., Annual Evergreen Award Program, Ballinger Clubhouse
- September 15, 5:30 p.m., Snohomish County Cities Meeting, TBD
- September 17, 9:00 a.m., National Day of Service, Ballinger Park
- October 12, 6:00 p.m., Coffee with the City, Recreation Pavilion
- October 20, 5:30 p.m., Snohomish County Cities Meeting, TBD
- November 9, 6:00 p.m., Coffee with the City, Recreation Pavilion
- November 10, 5:30 p.m., Snohomish County Cities Meeting, TBD
- December 2, 6:30 p.m., Tree Lighting Ceremony, Evergreen Playfield
- December 14, 6:00 p.m., Coffee with the City, Recreation Pavilion

Sincerely,

SCOTT HUGILL
Interim City Manager
City of Mountlake Terrace