

**CITY OF MOUNTLAKE TERRACE**

**ORDINANCE NO. 2733**

**AN ORDINANCE OF THE CITY OF MOUNTLAKE TERRACE PROVIDING FOR THE ADOPTION OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR 2019 TO 2024 AND DIRECTING THE SAME BE FILED WITH THE STATE SECRETARY OF TRANSPORTATION, AND REPEALING ORDINANCE NO. 2710**

**WHEREAS**, a six-year program of Capital Facilities and Improvements has proved beneficial to the City of Mountlake Terrace, since its first adoption in 1964, as a program and schedule for the financing of anticipated public improvements; and

**WHEREAS**, a six-year Capital Facilities and Improvements Program provides the logical and necessary means to implement in a coordinated and financially feasible manner those elements of the Comprehensive Plan for the City of Mountlake Terrace, and for the Southwest Snohomish County area, which pertain to City-financed public improvements, and to properly relate and schedule these to other agencies, including the adjacent counties, cities, special purpose districts, the Washington State Department of Transportation, and other public and private utilities; and

**WHEREAS**, inclusion of Public Transportation projects would be desirable so as to maintain coordination with public transportation agencies; and

**WHEREAS**, continuance of the annual updating of the Transportation Improvement Program is a requirement for qualifying the City receipt and expenditure of State collected Motor Vehicle Gas Tax funds, and for federal-aid transportation funds and to comply with the requirements of the 1990 and 1991 Growth Management Acts; and

**WHEREAS**, RCW 35.77.010 provides that a six-year program may at any time be revised by a majority of the legislative body of a city, but only after a public hearing; and

**WHEREAS**, the collection of traffic impact fees requires that the project the fees will fund must be included in a jurisdiction's current Six-year Transportation Improvement Program; and

**WHEREAS**, the City Council has reviewed the work accomplished under the previous program, reviewed the City's Comprehensive Plan, determined current and future transportation needs, and based upon these findings has prepared a Six-Year Transportation Improvement Program for the calendar years 2019-2024; and

**WHEREAS**, on September 4, 2018 the City Council held a public hearing to receive public input on the 2019-2024 Six-Year Transportation Improvement Program.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MOUNTLAKE TERRACE, WASHINGTON DOES ORDAIN AS FOLLOWS:**

**Section 1. Program Adoption.** The City Council of the City of Mountlake Terrace approves and adopts a revised Transportation Improvement Program for the years 2019 to 2024 with the following schedules of improvements, attached hereto as "Exhibit A" and incorporated by reference as though fully set forth, to be financed in the manner as shown: Exhibit A. Revised Transportation Improvement Program (TIP), 2019-2024 (on file in the City Clerk's Office).

**Section 2. Schedule.** This schedule shall be reviewed, and the Program shall be revised to the extent deemed necessary, to conform to anticipated needs and availability of funding at that time.

**Section 3. Filing of Program.** Pursuant to RCW 35.77.010, the Engineering Services Department is hereby authorized and directed to file a copy of this Ordinance, together with Exhibit A attached hereto, with the State Secretary of Transportation.

**Section 4. Repealer.** Ordinance No. 2710 of the City of Mountlake Terrace is hereby repealed.

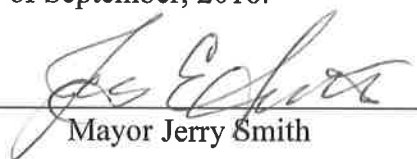
**Section 5. Conflict.** All ordinances, and parts of ordinances of the City of Mountlake Terrace in conflict herewith, be and the same are hereby repealed.


**Section 6. Severability.** If any section, sentence, clause or phrase of this Ordinance shall be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any section, sentence, clause or phrase of this Ordinance.

**Section 7. Publication and Summary.** This Ordinance or summary thereof consisting of the title shall be published in the official newspaper of the City.

**Section 8. Effective Date.** This Ordinance shall be in full force and effect five (5) days after publication of the summary consisting of the title.

PASSED by the City Council of the City of Mountlake Terrace this 4<sup>th</sup> day of September, 2018, and signed in authentication of its passage this 4<sup>th</sup> day of September, 2018.

  
\_\_\_\_\_  
Mayor Jerry Smith

ATTEST:   
\_\_\_\_\_  
City Clerk

APPROVED AS TO FORM:   
\_\_\_\_\_  
Gregory G. Schrag, City Attorney

**Exhibit A**

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
2019 - 2024**

**Adopted September 4, 2018**

<b>REVENUES</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>Beginning Fund Balance</b>	<b>85,598</b>	<b>169,918</b>	<b>352,941</b>	<b>409,562</b>	<b>566,864</b>	<b>173,895</b>
Motor Vehicle Fuel Tax	133,265	137,263	141,381	145,622	149,991	154,491
Transfer from General Fund					200,000	200,000
REET	425,000	433,500	442,000	450,500	459,000	467,500
Transportation Benefit District	313,000	319,260	325,520	331,780	338,040	344,300
Investment Interest - TBD	1,000	1,000	1,000	1,000	1,000	1,000
Transportation Impact Fees	70,000	70,000	70,000	70,000	70,000	70,000
Investment Interest - Impact Fees	1,000	1,000	1,000	1,000	1,000	1,000
HSIP Grant (2015 Citywide Safety Improvements Project)	384,704	0	0	0	0	0
Main Street Reconstr (56th & 236th) (STATE APPROP) - PE	180,000	0	0	0	0	0
Main Street Reconstr (56th & 236th) (FHWA - STP) - ROW	300,000	0	0	0	0	0
Main Street Reconstr (56th & 236th) (STATE APPROP) - ROW	500,000	0	0	0	0	0
Main Street Reconstr (56th & 236th) (Funding To Be Detmd) - ROW	0	1,000,000	0	0	0	0
Main Street Reconstr (56th & 236th) (FHWA - STP) - CONST	2,706,560	0	0	2,000,000	0	0
Main Street Reconstr (56th & 236th) (STATE APPROP) - CONST	2,140,667	0	0	2,309,323	3,435,822	0
Main Street Reconstr (56th & 236th) (TIB) - CONST	1,659,898	0	0	1,790,677	2,664,178	0
48th Ave W (236th to 244th)(Funding To Be Determined)	0	0	1,407,000	0	0	0
244th Reconstruction (56th to Cedar Way) - Lake Forest Park/Shoreline	0	0	0	0	73,000	666,000
244th Reconstruction (56th to Cedar Way) - State Grant	0	0	0	0	204,000	1,864,000
244th Reconstruction (56th to Cedar Way) - FHWA Grant	0	0	0	0	204,000	1,864,000
244th Recon (56th to Cedar Way) - Federal & State Appropriations	0	0	0	0	102,000	932,000
Gateway Connector (236th to Gateway Bridge) - Developer Funded	0	1,000,000	0	0	0	0
220th Adaptive Signals - Innovative Safety Grant	610,450	0	0	0	0	0
220th Adaptive Signals (Edmonds match)	11,900	0	0	0	0	0
220th Adaptive Signals (WSDOT match)	23,200	0	0	0	0	0
228th St & 73rd PI Signal (Funding to be Determined)	0	0	0	0	0	555,000
52nd/53rd Avenue Connector (Funding to be Determined)	0	0	0	0	0	2,800,000
216th & 48th Ave Intersection and Sidewalk - Safe Routes to School	0	0	359,686	0	0	0
214th Sidewalk - 40th to 44th (County Appropriation)	0	0	0	0	0	0
214th Sidewalk - 40th to 44th (Funding To Be Determined)	0	0	0	255,000	0	0
66th Pavement Reconstruction - 220th to CL (SRTSM)	0	0	0	0	0	0
66th Pavement Reconstruction - 220th to CL (TIB)	0	2,200,000	0	0	0	0
FHWA Grants (212th & 48th, 220th & 58th)	0	0	0	176,000	640,000	480,000
FHWA Grant - 220th Street & SR 99 right turn lane (R/W only)	0	0	74,240	422,400	0	0
<b>Total Revenue</b>	<b>9,546,242</b>	<b>5,331,941</b>	<b>3,174,768</b>	<b>8,362,864</b>	<b>9,108,895</b>	<b>10,573,186</b>
<b>EXPENDITURES</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Asphalt Street Overlay	0	0	240,000	240,000	240,000	240,000
Signal Cabinet Replacements	20,000	20,000	20,000	20,000	20,000	20,000
Signal Controller Replacements	5,000	5,000	5,000	5,000	5,000	5,000
Sidewalk Construction	0	0	0	373,000	0	0
ADA Sidewalk Program	75,000	25,000	50,000	50,000	50,000	50,000
Bicycle Route Program	10,000	10,000	10,000	10,000	10,000	10,000
Traffic Calming Program	10,000	10,000	10,000	10,000	10,000	10,000
2015 Citywide Safety Improvements Project	427,449	0	0	0	0	0
Main Street Reconstruction (56th & 236th)	7,487,125	1,000,000	0	6,100,000	6,100,000	0
48th Avenue W Bicycle/Pedestrian Connection (236th to 244th)	0	0	1,407,000	0	0	0
244th Reconstruction (56th to Cedar Way)	0	0	0	0	583,000	5,326,000
Gateway Connector (236th to Gateway Bridge)	0	1,000,000	0	0	0	0
Gateway Blvd Advanced Signal Loop	0	100,000	0	0	0	0
220th Adaptive Signals	680,750	0	0	0	0	0
228th St & 73rd PI Signal (Funding to be Determined)	0	0	0	0	0	555,000
52nd/53rd Avenue Connector (Funding to be Determined)	0	0	0	0	0	2,800,000
216th & 48th Ave Intersection and Sidewalk - Safe Routes to School	0	0	497,206	0	0	0
214th Sidewalk - 40th to 44th	80,000	0	0	255,000	0	0
66th Pavement Reconstruction - 220th to CL	0	2,200,000	0	0	0	0
212th & 48th Signal Construction	0	0	0	32,000	106,000	212,000
220th & 58th Signal or Roundabout	0	0	0	128,000	636,000	636,000
220th Street & SR 99 Westbound RT lane w/Edmonds (R/W)	0	0	0	99,000	560,000	0
216th & 44th Restripe Approach	0	15,000	64,000	0	0	0
236th & 58th Signal	0	0	0	0	128,000	67,000
Engineering Services	511,000	524,000	392,000	404,000	417,000	430,000
<b>Total Expenditures</b>	<b>9,306,324</b>	<b>4,909,000</b>	<b>2,695,206</b>	<b>7,726,000</b>	<b>8,865,000</b>	<b>10,361,000</b>
Restricted for Use (Transportation Impact Fee projects)	70,000	70,000	70,000	70,000	70,000	70,000
<b>Total Ending Fund Balance</b>	<b>169,918</b>	<b>352,941</b>	<b>409,562</b>	<b>566,864</b>	<b>173,895</b>	<b>142,186</b>