

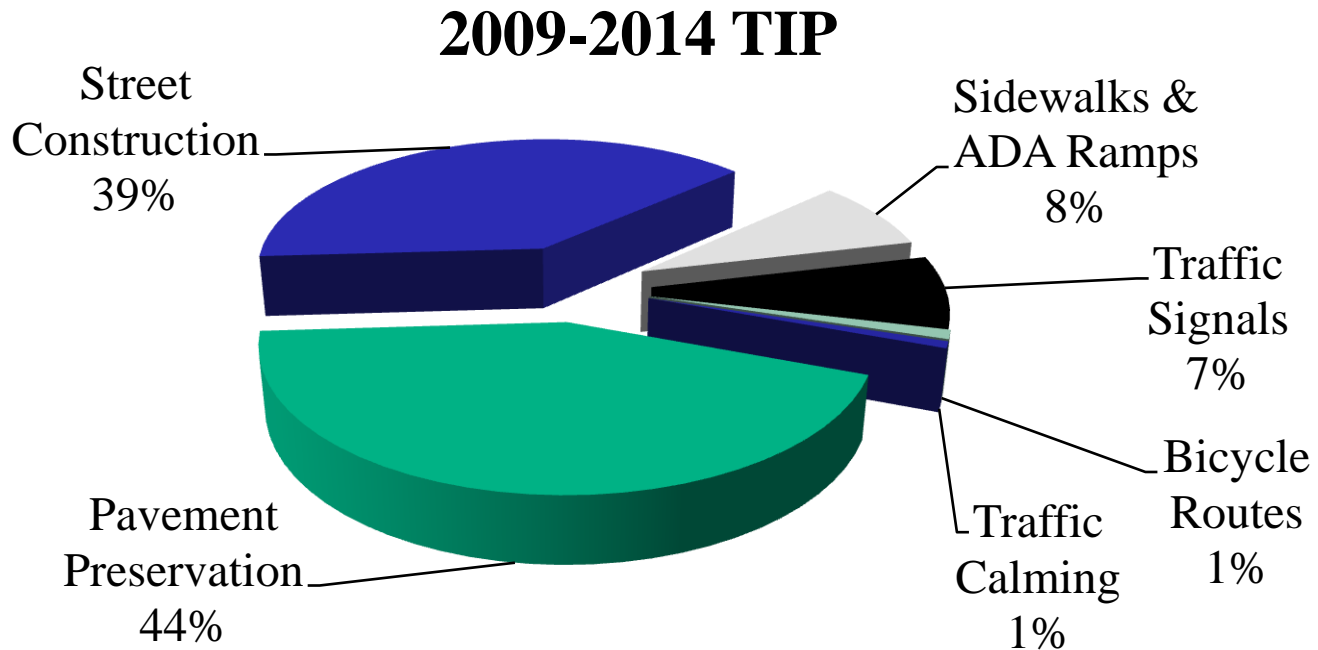
2009-2014  
Six-Year Transportation  
Improvement Program Update

City Council - October 6, 2008

## Overview:

- Each year, the City's Six-Year Transportation Improvement Program (TIP) is updated and adopted, as required by law.
- The proposed 2009-2014 TIP
  - continues the programs and projects in the 2008-2013 TIP,
  - places a heavy emphasis on the preserving existing facilities, along with a few new facilities.
  - is consistent with the Transportation Master Plan (adopted November 2007),
  - is financially identical to the City's Six-Year Financial Forecast and the proposed 2009-2010 Biennium Budget

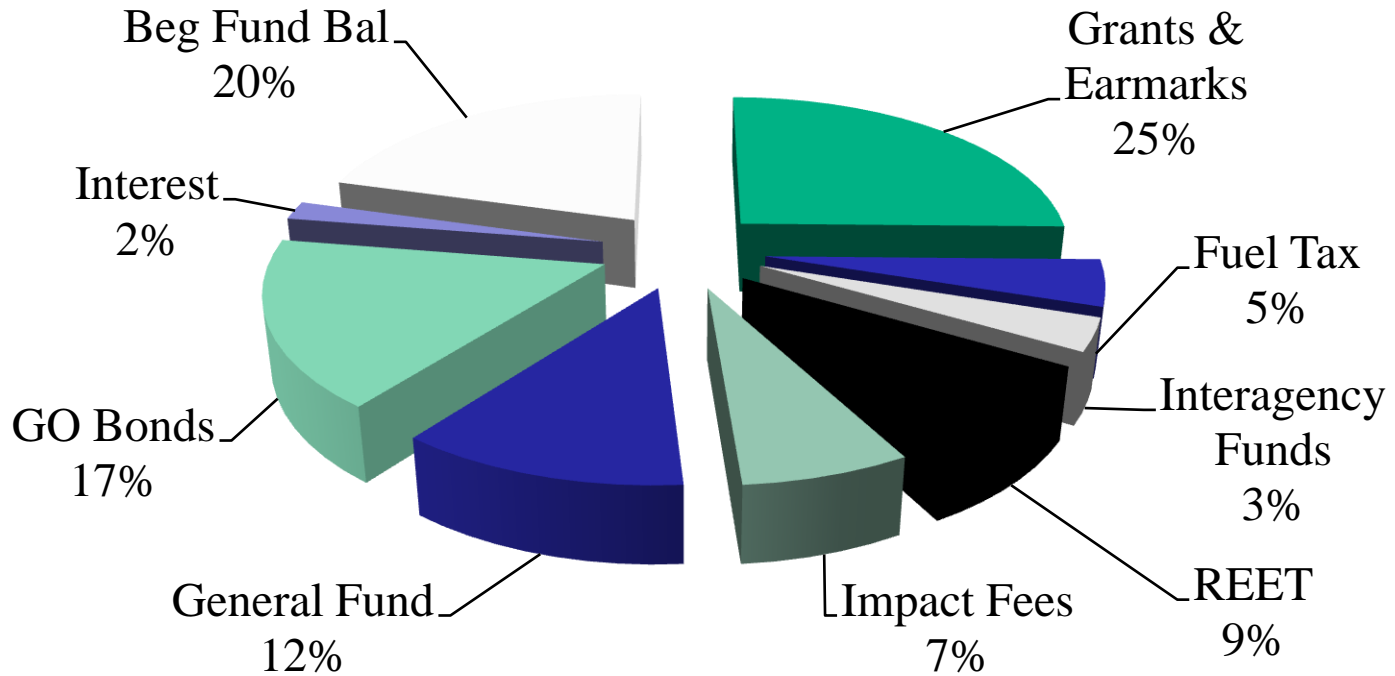
# Expenditures:



- Total expenditures over 6 years ~ \$19,603,000
- Street Construction Fund - 2014 Ending Balance ~ \$964,000

# Revenues:

## 2009-2014 TIP



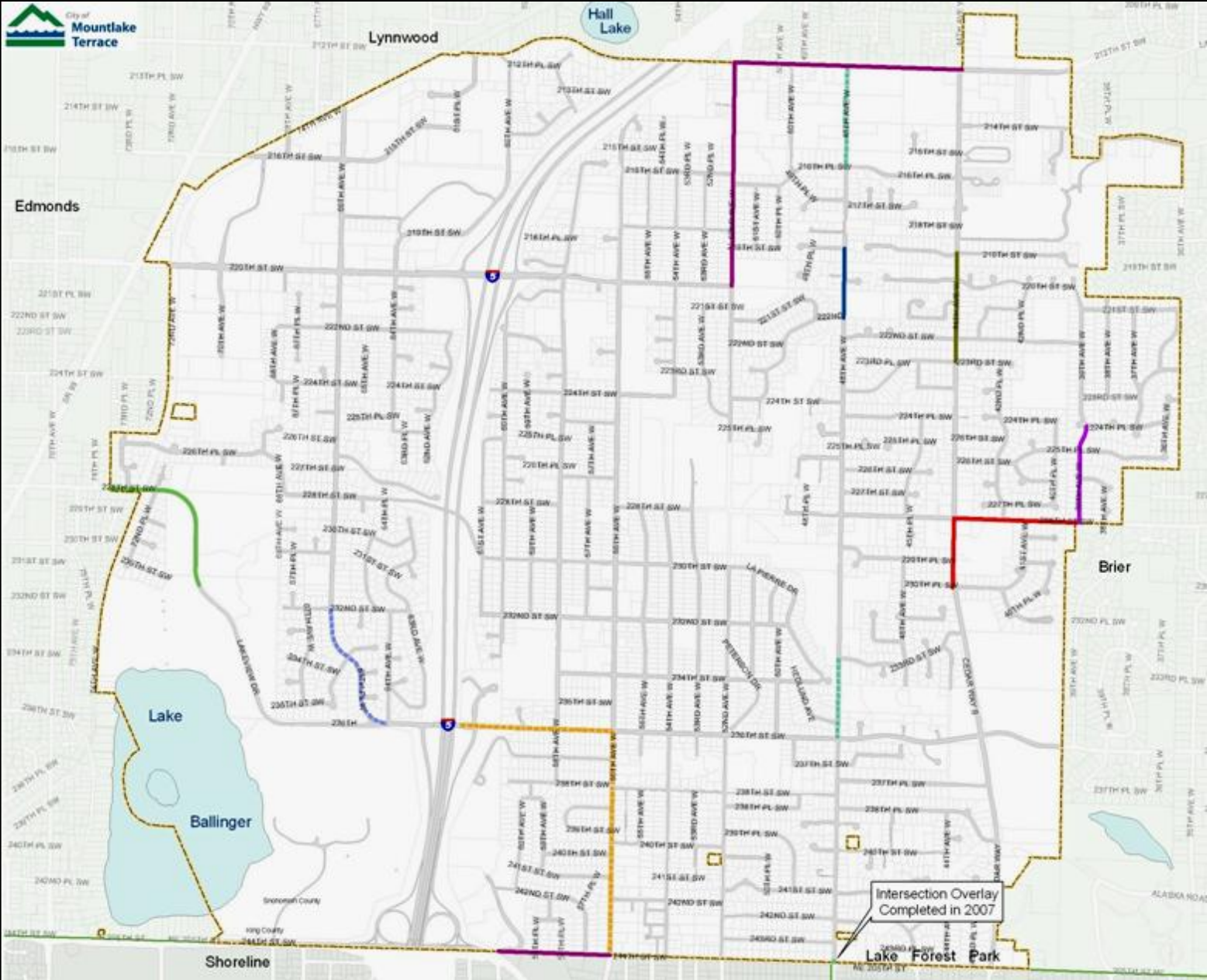
•Total revenue over 6 years ~ \$20,568,000

# Yearly Street Overlay Program



- 2.7 centerline miles
- ADA compliant sidewalk ramps
- Coordinated with utility replacement schedule
- 2 joint jurisdiction projects in 2009
- 6 year investment ~ \$6,528,000

# 6 Year TIP Highlights:



- Year 2009
- Year 2010
- Year 2011
- Year 2012
- Year 2013
- Year 2014

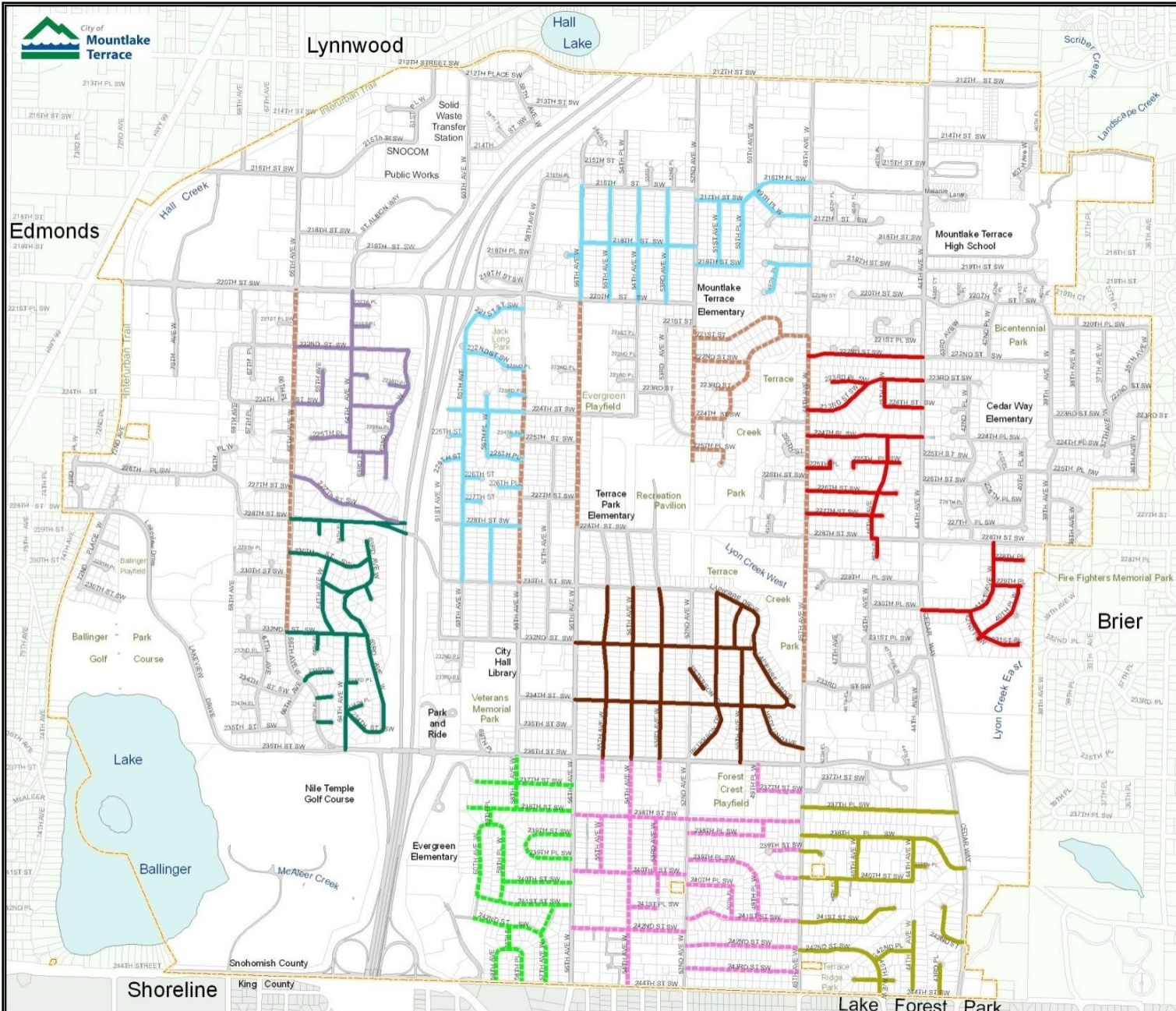
# Yearly Overlay Program

# Yearly Chip Seal Program



- ~15.7 centerline miles
- primarily for residential streets
- 6 year investment ~ \$1,492,000

# 6 Year TIP Highlights:



- Year 2009
- Year 2010
- Year 2011
- Year 2012
- Year 2013
- Year 2014

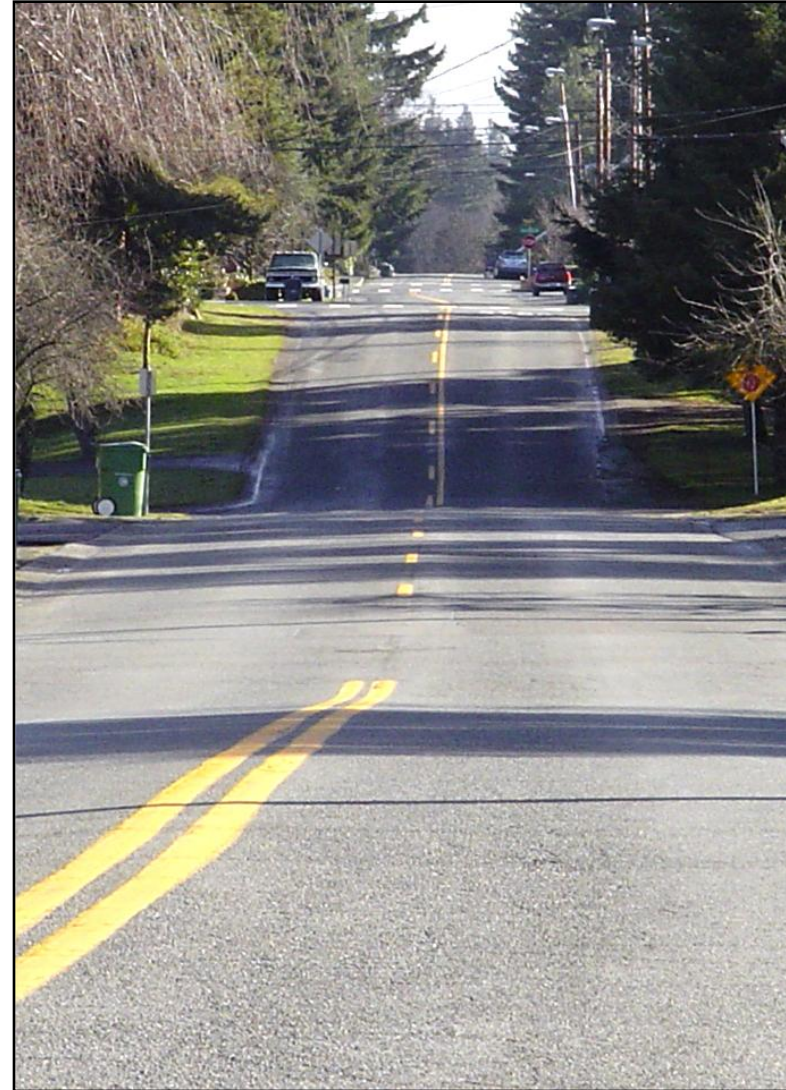
# Yearly Chip Seal Program

6 Year TIP Highlights:

# 230<sup>th</sup> Street SW Reconstruction

(56<sup>th</sup> Ave to 61<sup>st</sup> Ave)

- Improvements
  - curb, gutters, sidewalks
  - on-street parking
  - bicycle lanes
  - drainage improvements
  - street trees
  - safety improvement at 61<sup>st</sup>
- Construction in 2009
- Investment ~ \$1,667,000

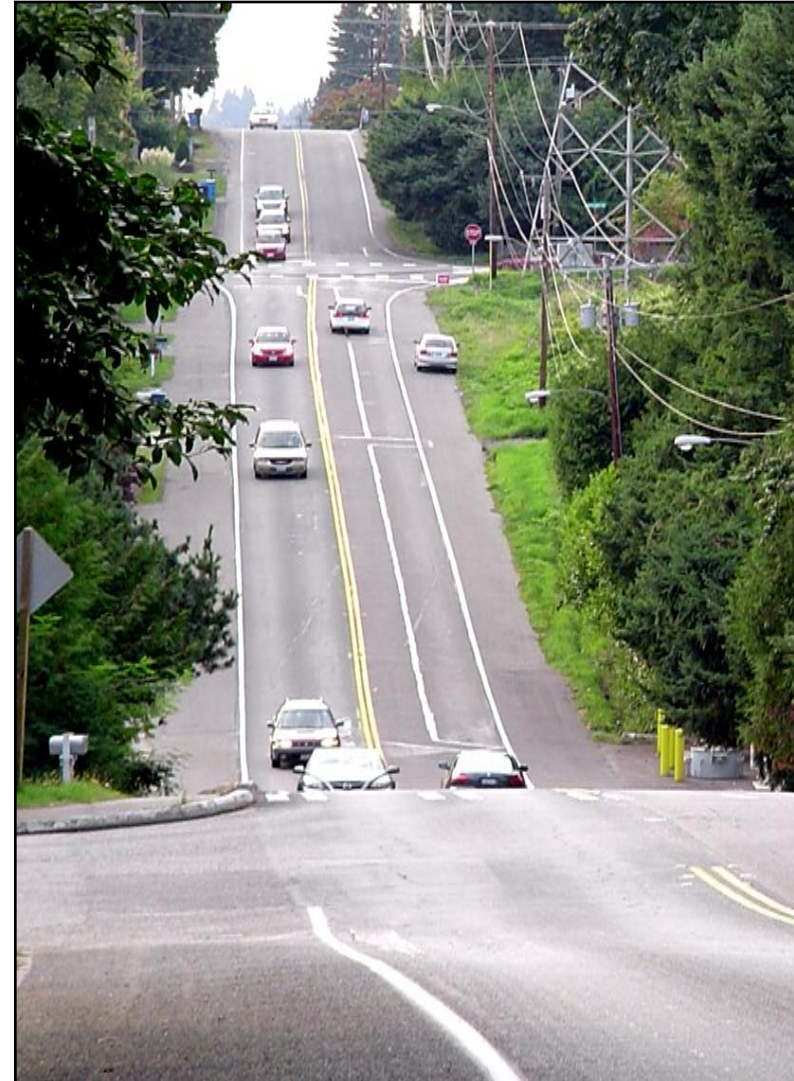


6 Year TIP Highlights:

# 244<sup>th</sup> Street SW Reconstruction

(56<sup>th</sup> Ave to Cedar Way)

- Improvements
  - curb, gutters, sidewalks
  - on-street parking
  - bicycle lane
  - drainage improvements
  - street trees
- Construction in 2011
- Investment ~ \$5,251,000
- 88% outside funding
  - joint jurisdiction project



6 Year TIP Highlights:

## 44<sup>th</sup> & 214<sup>th</sup> Traffic Signal

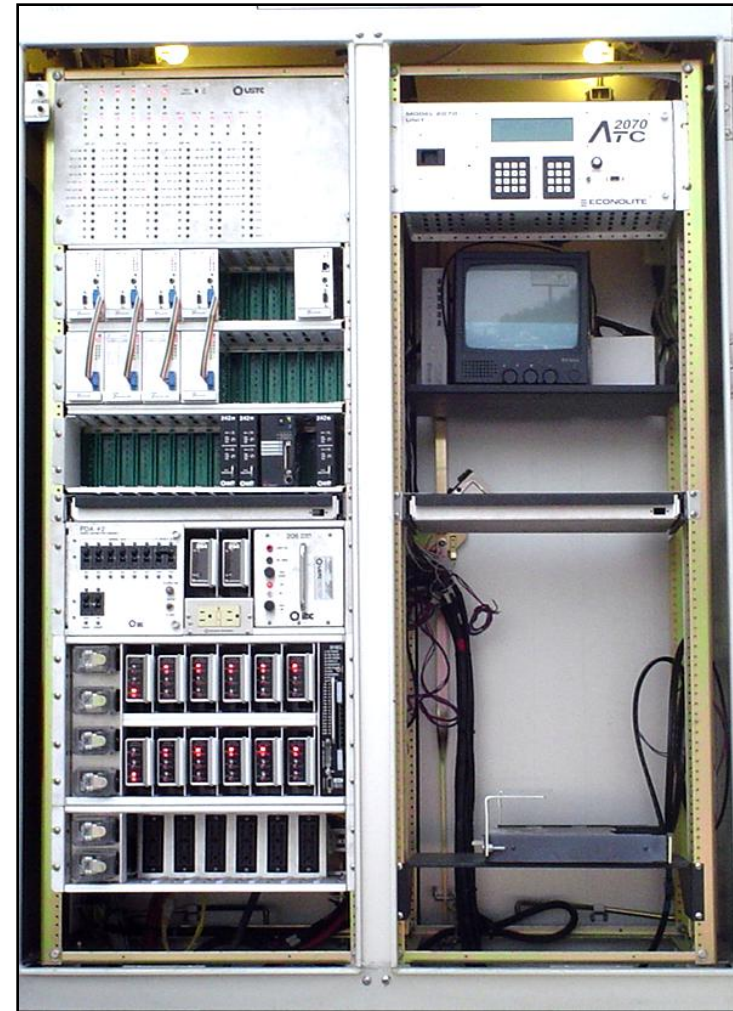
- New signal will -
  - reduce delay from 214<sup>th</sup>
  - reduce collisions
  - synchronize with signals at 212<sup>th</sup> & MLT H.S.
- Construction in 2009
- Investment ~ \$620,000



6 Year TIP Highlights:

# Traffic Signal Upgrades

- Replacement of old, antiquated controllers & cabinets
- Conversion from “loop” to “video” vehicle detection
- 6 year investment ~ \$264,000



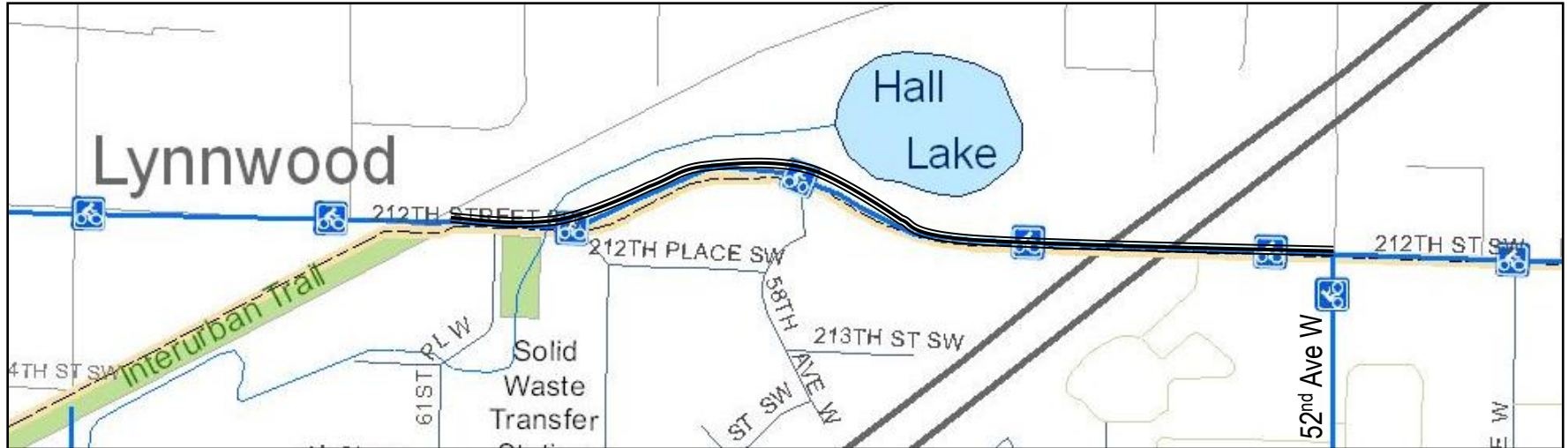
6 Year TIP Highlights:

# Sidewalk Construction

- 223<sup>rd</sup> & 42<sup>nd</sup> (44<sup>th</sup> to Cedar Way Elem)
  - sidewalks on east & south side
  - construction 2009
- 222<sup>nd</sup> (39<sup>th</sup> to 44<sup>th</sup>)
  - sidewalk on north side (Bicentennial Park frontage)
  - construction 2010
- ADA sidewalk ramp installations and upgrades
- 6 year investment ~ \$1,503,000



# Bicycle Routes



- 212<sup>th</sup> Bike Lanes – 52<sup>nd</sup> to Interurban Trail
  - 4 lane conversion to 3 lane w/bike lanes
  - Joint jurisdiction project with Lynnwood
  - Ped/Bicycle Grant requested (100% of construction)
  - Construction 2010
- Signing other designated bike routes
- 6 year investment ~ \$193,000

# Traffic Calming



- Improve safety & neighborhood livability
- 6 year investment ~ \$141,000



Questions?