



Positions:

	2003	2004	2005	2006	2007	2008
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Revised</u>	<u>Adopted</u>	<u>Adopted</u>
Mayor	1.00	1.00	1.00	1.00	1.00	1.00
Mayor Pro Tem	1.00	1.00	1.00	1.00	1.00	1.00
Council Members	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>
Total	7.00	7.00	7.00	7.00	7.00	7.00

Mission and Responsibilities:

The City Council is elected by its citizens to set the policies, legislative agenda, and general governance of the City. The seven Councilmembers are elected at large to staggered 4-year terms every other year. Each year the Council selects a Mayor Pro Tem to assist the Mayor who is chosen by the Council every two years. The Mayor and Mayor Pro Tem preside at Council meetings, sign City documents, and represent the Council at official events.

The City Council adopts goals and strategies in accordance with their vision for the community and the goals are implemented by the appointed City Manager. The City Council also appoints volunteers to serve on the City’s advisory boards, commissions, and committees, who in turn make recommendations to the Council for their consideration.

Goals and Objectives:

The City Council adopted the following goals for 2006-2008 at the April 3, 2006 Council meeting:

- Protect and Enhance the City’s Financial Health and Stability
- Generate Economic Development throughout the Community
- Review and prioritize Capital Infrastructure Needs and Implement Projects
- Develop and Implement more effective Communication and Outreach with the Community
- Maintain appropriate and essential Public Services in a Cost Effective Manner

Specific strategies, objectives and work plans to address these Council goals are noted in the individual department budgets.

PERFORMANCE MEASURES	2004 Actual	2005 Actual	2006 Revised	2007 Adopted	2008 Adopted
Number of Public Meetings	49	52	52	52	52
Number of Ordinances and Resolutions Adopted	39	52	35	40	40
Average Number of Hours Spent Monthly on City Business	n/a	n/a	40	40	40

Highlights and Changes:

- The City Council’s budget has been separated from the Legislative/Executive Department that previously included the City Manager’s Office
- The Council training and travel budget, previously budgeted at a minimal level, has been adjusted to reflect new or increased participation by Councilmembers in regional legislative organizations such as the Association of Snohomish County Cities & Towns, South Snohomish County Alliance, Puget Sound Regional Council, Snohomish County Tomorrow, and Association of Washington Cities (AWC) to leverage additional resources for the City
- The Council has taken a strong interest in cooperating with other jurisdictions on issues of regional concern such as Sound Transit 2 projects, Paine Field Airport Expansion, Lake Ballinger Water Levels, and State Legislation
- The Council’s reduction of \$5,000 for retreat expenses including eliminating outside facilitation and offsite meeting space more than compensates for the additional travel and training expenses

Financial Summary:

EXPENDITURES BY OBJECT	2003 Actual	2004 Actual	2005 Actual	2006 Revised	2007 Adopted	2008 Adopted
Salaries & Wages					69,600	69,600
Benefits					-	-
Supplies					13,900	14,250
Services & Charges					21,562	23,636
SUB-TOTAL	\$ -	\$ -	\$ -	\$ -	\$105,062	\$107,486
Equipment Rental Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL OPERATING	\$ -	\$ -	\$ -	\$ -	\$105,062	\$107,486
Other Financing Uses	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$105,062	\$107,486