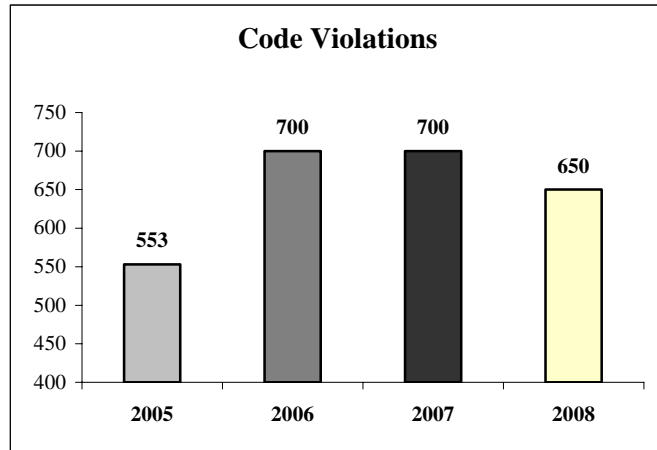


Mission and Responsibilities:

The Community Programs portion of the Police Department is responsible for the support and enhancement of the department's continuing efforts in Community Policing, Animal Control, Code Enforcement, Crime Prevention and outreach at community events. Domestic Violence prevention, education and prosecution remain a priority in our community as does our partnership with the High School in providing a School Resource Officer.



Goals and Objectives:

Council Goal: Develop and Implement more effective Communication and Outreach with the Community

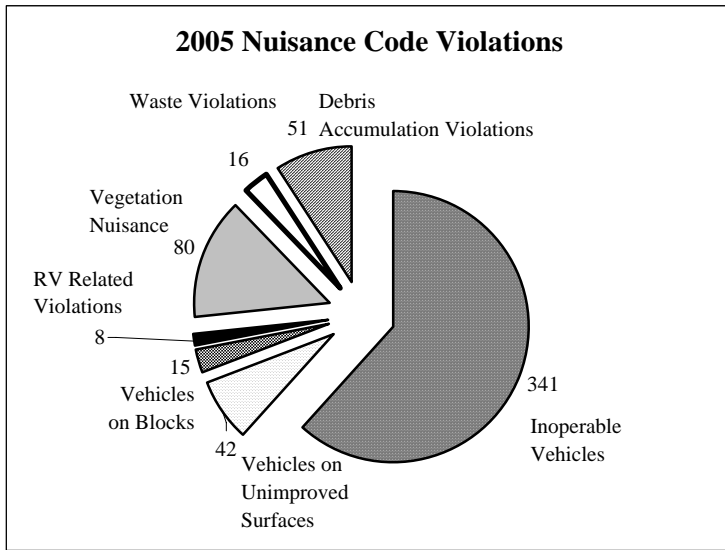
- Complete annual Community Pride survey on Nuisance Violations
- Emphasis on Community meetings and education, Crime Information/Prevention & Police Citizens Academy
- Establish Block Watch Programs
- Initiate CrimeWeb Internet based community crime information

Council Goal: Maintain appropriate and essential Public Services in a Cost Effective Manner

- Respond to complaints of Nuisance Code Violations within 72 hrs
- Aggressive enforcement of habitual & repeat Nuisance Code offenders
- Expand Code Enforcement responsibilities to include other City violations
- Emphasis on Electronic Home Monitoring to avoid jail costs & explore improved technology in this area

PERFORMANCE MEASURES	2003 Actual	2004 Actual	2005 Actual	2006 Estimate	2007 Adopted	2008 Adopted
# of Community Pride Surveys	1	0	1	1	1	1
# of Nuisance Code Violation Reports	368	94	553	650	700	700
# of Nuisance Cases Closed	368	94	511	600	650	650
% of Nuisance Cases Closed	100%	100%	92%	92%	93%	93%
# of Vehicles Impounded	45	13	64	70	100	100
% of Code Complaints responded to within 72 hours	95%	90%	95%	95%	98%	98%
# of Case Initiation of Commercial Properties Code Violations	n/a	n/a	n/a	2	12	20
# of Community Meetings	16	16	4	16	20	20

Highlights and Changes:



- Addition of 2nd Code Enforcement Officer
- Expanded Duties of Code Enforcement Program to e.g. Commercial Properties, weekend coverage, signs & site distance
- Additional Community outreach on education on Code Enforcement and Crime Information/Prevention & Sex Offender Notifications
- Initiate CrimeWeb Internet based community crime information
- Reinstatement of Police Citizens Academy
- Continuation of Domestic Violence Program – funded solely by City

Financial Summary:

EXPENDITURES BY OBJECT	2003	2004	2005	2006	2007	2008
	Actual	Actual	Actual	Revised	Adopted	Adopted
Salaries & Wages	\$ 281,537	\$ 214,288	\$ 183,985	\$ 326,757	\$ 301,789	\$ 314,281
Benefits	80,690	66,263	48,916	57,186	92,735	99,259
Supplies	4,668	7,167	63,649	8,780	8,500	8,500
Services & Charges	130,080	136,447	117,736	112,745	98,547	96,301
SUB-TOTAL	\$ 496,975	\$ 424,165	\$ 414,286	\$ 505,468	\$ 501,571	\$ 518,341
Equipment Rental	32,076	36,014	19,169	21,709	24,833	34,914
SUB-TOTAL OPERATING	\$ 529,051	\$ 460,179	\$ 433,455	\$ 527,177	\$ 526,404	\$ 553,255
Capital	4,175	(4,175)	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 533,226	\$ 456,004	\$ 433,455	\$ 527,177	\$ 526,404	\$ 553,255

PERSONNEL	2003	2004	2005	2006	2007	2008
	Actual	Actual	Actual	Revised	Adopted	Adopted
Community Police Services Supervisor	1.0	1.0	1.0	1.0	1.0	1.0
Code Enforcement Officer	1.0	1.0	1.0	2.0	2.0	2.0
Domestic Violence Coordinator	1.0	1.0	1.0	1.0	1.0	1.0
Civilian Service Officer	<u>1.5</u>	<u>1.5</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
PERSONNEL TOTALS	4.50	4.50	3.0	4.0	4.0	4.0