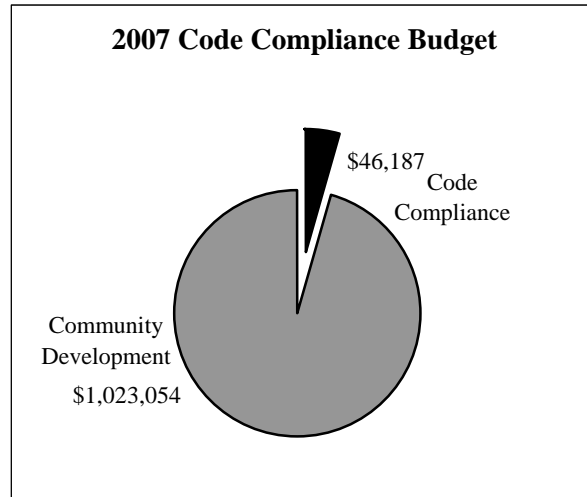


Mission and Responsibilities:

Ensure that buildings and other structures are built safely and that development and uses of property meet adopted community standards. To carry out this program, staff provides up-front information to help people be aware of code requirements and safety standards. In addition, staff is responsible to identify apparent code violations, communicate with involved parties, document the issues, take follow-up actions, and maintain records.



Goals and Objectives:

Council Goal: Protect and enhance the City’s financial health and stability

- Ensure that projects are built with quality construction that will preserve or enhance the city’s tax base and livability
- Avoid liability for improper construction, structures that have become dangerous, or destruction of the environment
- Prioritize actions to solve safety and environmental quality problems that are the most critical

Council Goal: Develop and implement more effective communication and outreach with the community

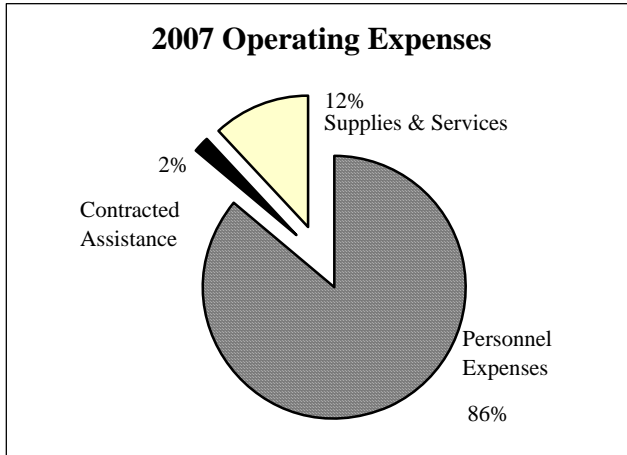
- Proactively help people understand code requirements
- Achieve voluntary code compliance for most code violations
- Develop informational handouts regarding building standards and code requirements

Council Goal: Maintain appropriate and essential public services in a cost-effective manner

- Improve tracking of code violations and compliance actions
- Help ensure coordinated response across departments (e.g., with police and fire departments)

PERFORMANCE MEASURES	2003 Actual	2004 Actual	2005 Actual	2006 Estimate	2007 Adopted	2008 Adopted
Code violation cases reported	113	43	15	50	50	50
Publish new informational handout(s)	0	0	1	2	1	1

Highlights and Changes:



- Continuing a very basic program to encourage compliance with City codes for building, engineering, land use, and environmental protection

Financial Summary:

	2003	2004	2005	2006	2007	2008
EXPENDITURES BY OBJECT	Actual	Actual	Actual	Revised	Adopted	Adopted
Salaries & Wages	\$ 20,078	\$ 31,142	\$ 25,464	\$ 38,955	\$ 32,024	\$ 33,240
Benefits	13,284	17,462	6,023	10,944	8,077	8,595
Supplies	836	626	702	773	1,028	793
Services & Charges	5,625	3,391	5,376	26,885	4,161	4,466
Intergovernmental	44	\$ -	14	37	16	16
SUB-TOTAL	\$ 39,867	\$ 52,622	\$ 37,578	\$ 77,594	\$ 45,306	\$ 47,110
Equipment Rental Charges	681	1,060	253	631	455	827
SUB-TOTAL OPERATING	\$ 40,549	\$ 53,682	\$ 37,832	\$ 78,225	\$ 45,761	\$ 47,937
Capital	\$ -	\$ -	456	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 40,549	\$ 53,682	\$ 38,288	\$ 78,225	\$ 45,761	\$ 47,937

PERSONNEL	2004	2005	2006	2007	2008
	Actual	Actual	Revised	Adopted	Adopted
Planning Development Director	.30	.30	.30	.05	.05
Civil Engineer II/Development Services	.05	.05	.05	.05	.05
Building Official	.20	.20	.20	.20	.20
Building/Electrical Inspector	.05	.05	.05	.05	.05
Permit Specialist	.05	.05	.05	.10	.10
Associate Planner	.05	.05	.05	.05	.05
Administrative Assistant	.05	.05	.05	.05	.05
PERSONNEL TOTALS	.75	.75	.75	.55	.55