

CITY OF MOUNTLAKE TERRACE

ORDINANCE NO. 2771

**AN ORDINANCE OF THE CITY OF MOUNTLAKE TERRACE
PROVIDING FOR THE ADOPTION OF THE TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) FOR 2021 TO 2026 AND DIRECTING
THE SAME BE FILED WITH THE STATE SECRETARY OF
TRANSPORTATION, AND REPEALING ORDINANCE NO. 2745**

WHEREAS, a six-year program of Capital Facilities and Improvements has proved beneficial to the City of Mountlake Terrace, since its first adoption in 1964, as a program and schedule for the financing of anticipated public improvements; and

WHEREAS, a six-year Capital Facilities and Improvements Program provides the logical and necessary means to implement in a coordinated and financially feasible manner those elements of the Comprehensive Plan for the City of Mountlake Terrace, and for the Southwest Snohomish County area, which pertain to City-financed public improvements, and to properly relate and schedule these to other agencies, including the adjacent counties, cities, special purpose districts, the Washington State Department of Transportation, and other public and private utilities; and

WHEREAS, inclusion of Public Transportation projects would be desirable so as to maintain coordination with public transportation agencies; and

WHEREAS, continuance of the annual updating of the Transportation Improvement Program is a requirement for qualifying the City receipt and expenditure of State collected Motor Vehicle Gas Tax funds, and for federal-aid transportation funds and to comply with the requirements of the 1990 and 1991 Growth Management Acts; and

WHEREAS, RCW 35.77.010 provides that a six-year program may at any time be revised by a majority of the legislative body of a city, but only after a public hearing; and

WHEREAS, the collection of traffic impact fees requires that the projects the fees will fund must be included in a jurisdiction's current Six-year Transportation Improvement Program; and

WHEREAS, the City Council has reviewed the work accomplished under the previous program, reviewed the City's Comprehensive Plan, determined current and future transportation needs, and based upon these findings has prepared a Six-Year Transportation Improvement Program for the calendar years 2021 to 2026; and

WHEREAS, on June 15, 2020 the City Council held a public hearing to receive public input on the 2021 to 2026 Six-Year Transportation Improvement Program.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MOUNTLAKE TERRACE, WASHINGTON DOES ORDAIN AS FOLLOWS:

Section 1. Program Adoption. The City Council of the City of Mountlake Terrace approves and adopts a revised Transportation Improvement Program for the years 2021 to 2026 with the following schedules of improvements, attached hereto as “Exhibit A” and incorporated by reference as though fully set forth, to be financed in the manner as shown: Exhibit A. Revised Transportation Improvement Program (TIP), 2021 to 2026 (on file in the City Clerk’s Office).

Section 2. Schedule. This schedule shall be reviewed, and the Program shall be revised to the extent deemed necessary, to conform to anticipated needs and availability of funding at that time.

Section 3. Filing of Program. Pursuant to RCW 35.77.010, the Engineering Services Department is hereby authorized and directed to file a copy of this Ordinance, together with Exhibit A attached hereto, with the State Secretary of Transportation.

Section 4. Repealer. Ordinance No. 2745 of the City of Mountlake Terrace is hereby repealed.

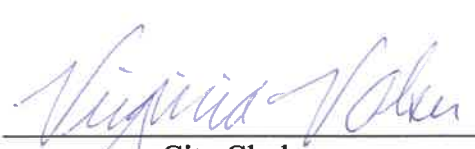
Section 5. Conflict. All ordinances, and parts of ordinances of the City of Mountlake Terrace in conflict herewith, be and the same are hereby repealed.

Section 6. Severability. If any section, sentence, clause or phrase of this Ordinance shall be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any section, sentence, clause or phrase of this Ordinance.

Section 7. Publication and Summary. This Ordinance or summary thereof consisting of the title shall be published in the official newspaper of the City.

Section 8. Effective Date. This Ordinance shall be in full force and effect five (5) days after publication of the summary consisting of the title.

PASSED by the City Council of the City of Mountlake Terrace this 15th day of June, 2020, and signed in authentication of its passage this 15th day of June, 2020.

ATTEST: 
City Clerk


Mayor Kyoko Matsumoto Wright

APPROVED AS TO FORM: 
Gregory G. Schrag, City Attorney

Exhibit A:

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
2021 - 2026**

Adopted: _____

REVENUES	2021	2022	2023	2024	2025	2026
Beginning Fund Balance	323,872	496,783	397,447	367,975	338,927	165,851
Motor Vehicle Fuel Tax	141,381	145,622	149,991	154,491	159,126	163,900
Transfer from General Fund	0	0	0	0	0	200,000
REET	442,170	451,013	459,857	468,700	477,544	486,387
Transportation Benefit District	288,453	339,660	346,320	352,980	359,640	366,300
Investment Interest - TBD	1,000	1,000	1,000	1,000	1,000	1,000
Transportation Impact Fees	70,000	70,000	70,000	70,000	70,000	70,000
Investment Interest - Impact Fees	1,000	1,000	1,000	1,000	1,000	1,000
2015 Citywide Safety Improvements Project (FHWA)	384,224	0	0	0	0	0
Main Street Reconstr (56th & 236th) (STATE APPROP) - PE	160,000	0	0	0	0	0
Main Street Reconstr (56th & 236th) (TBD) - ROW	44,547	0	0	0	0	0
Main Street Reconstr (56th & 236th) (FHWA - STP) - ROW	285,432	0	0	0	0	0
Main Street Reconstr (56th & 236th) (STATE APPROP) - ROW	1,250,000	0	0	0	0	0
Main Street Reconstr (56th & 236th) (Funding To Be Detmd) - ROW	220,021	0	0	0	0	0
Main Street Reconstr (56th & 236th) (FHWA - STP) - CONST	0	2,000,000	0	0	0	0
Main Street Reconstr (56th & 236th) (Funding To Be Detmd) - CONST	0	4,100,000	6,100,000	0	0	0
48th Ave W Bike/Ped Connection (236th to 244th) (Funding To Be Detmd)	0	0	1,579,000	0	0	0
244th Reconstruction (56th to Cedar Way) (Funding To Be Detmd)	0	0	0	0	654,000	5,973,000
228th St & 73rd Pl Signal (Funding To Be Detmd)	0	0	0	0	0	623,000
52nd/53rd Avenue Connector (Funding To Be Detmd)	0	0	0	0	0	3,140,000
216th & 48th Ave Int. & Sidewalk - WSDOT SRTS	468,194	0	0	0	0	0
214th Sidewalk - 40th to 44th (County Appropriation)	80,000	0	0	0	0	0
214th Sidewalk - 40th to 44th (Funding To Be Detmd)	268,000	0	0	0	0	0
66th Pavement Reconstruction - 220th to CL (SnoCo SRTSM)	0	0	0	0	0	0
66th Pavement Reconstruction - 220th to CL (Funding To Be Detmd)	2,349,000	0	0	0	0	0
212th & 48th Signal Construction (Funding To Be Detmd)	0	0	0	0	0	395,000
220th & 58th Signal or Roundabout (Funding To Be Detmd)	0	0	0	144,000	714,000	714,000
220th Street & SR 99 right turn lane (Funding To Be Detmd)	0	0	0	0	0	521,000
52nd Ave W Sidewalk (222nd to 224th) (Funding Be Be Detmd)	75,000	375,000	0	0	0	0
44th Ave W Grind & Overlay (212th to 228th) (Funding To Be Detmd)	0	0	0	0	0	3,500,000
220th St SW Grind & Overlay (SR99 to 52nd Ave W) (Funding To Be Detmd)	0	0	0	0	0	6,000,000
Total Revenue	6,852,294	7,980,078	9,104,615	1,560,146	2,775,237	22,320,438
EXPENDITURES	2021	2022	2023	2024	2025	2026
Asphalt Street Overlay	0	240,000	240,000	240,000	240,000	240,000
Signal Cabinet Replacements	20,000	20,000	20,000	20,000	20,000	20,000
Signal Controller Replacements	5,000	5,000	5,000	5,000	5,000	5,000
Sidewalk Construction	0	0	0	0	0	0
ADA Sidewalk Program	25,000	50,000	50,000	50,000	50,000	50,000
Bicycle Route Program	10,000	10,000	10,000	10,000	10,000	10,000
Traffic Calming Program	10,000	10,000	10,000	10,000	10,000	10,000
2015 Citywide Safety Improvements Project	432,252	0	0	0	0	0
Main Street Reconstruction (56th & 236th)	1,800,000	6,100,000	6,100,000	0	0	0
48th Ave W Bike/Ped Connection (236th to 244th) (Funding To Be Detmd)	0	0	1,579,000	0	0	0
244th Reconstruction (56th to Cedar Way) (Funding To Be Detmd)	0	0	0	0	654,000	5,973,000
228th St & 73rd Pl Signal (Funding To Be Detmd)	0	0	0	0	0	623,000
52nd/53rd Avenue Connector (Funding To Be Detmd)	0	0	0	0	0	3,140,000
216th & 48th Ave Int. & Sidewalk - WSDOT SRTS	654,083	0	0	0	0	0
214th Sidewalk - 40th to 44th	348,000	0	0	0	0	0
66th Pavement Reconstruction - 220th to CL	2,349,000	0	0	0	0	0
212th & 48th Signal Construction (Funding To Be Detmd)	0	0	0	0	0	395,000
220th & 58th Signal or Roundabout (Funding To Be Detmd)	0	0	0	144,000	714,000	714,000
220th Street & SR 99 right turn lane (Funding To Be Detmd)	0	0	0	0	0	740,000
216th & 44th Restripe Approach	17,000	69,000	0	0	0	0
236th & 58th Signal	0	0	0	0	144,000	76,000
52nd Ave W Sidewalk (222nd to 224th) (Funding Be Be Detmd)	0	375,000	0	0	0	0
44th Ave W Grind & Overlay (212th to 228th) (Funding To Be Detmd)	0	0	0	0	0	3,500,000
220th St SW Grind & Overlay (Interurban to 52nd Ave W) (Funding To Be Detmd)	0	0	0	0	0	6,000,000
Engineering Services	615,176	633,631	652,640	672,219	692,386	713,158
Total Expenditures	6,285,511	7,512,631	8,666,640	1,151,219	2,539,386	22,209,158
Restricted for Use (Transportation Impact Fee projects)	70,000	70,000	70,000	70,000	70,000	70,000
Total Ending Fund Balance	496,783	397,447	367,975	338,927	165,851	41,280