

**CITY OF MOUNTLAKE TERRACE**

**ORDINANCE NO. 2745**

**AN ORDINANCE OF THE CITY OF MOUNTLAKE TERRACE PROVIDING FOR THE ADOPTION OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR 2020 TO 2025 AND DIRECTING THE SAME BE FILED WITH THE STATE SECRETARY OF TRANSPORTATION, AND REPEALING ORDINANCE NO. 2733**

**WHEREAS**, a six-year program of Capital Facilities and Improvements has proved beneficial to the City of Mountlake Terrace, since its first adoption in 1964, as a program and schedule for the financing of anticipated public improvements; and

**WHEREAS**, a six-year Capital Facilities and Improvements Program provides the logical and necessary means to implement in a coordinated and financially feasible manner those elements of the Comprehensive Plan for the City of Mountlake Terrace, and for the Southwest Snohomish County area, which pertain to City-financed public improvements, and to properly relate and schedule these to other agencies, including the adjacent counties, cities, special purpose districts, the Washington State Department of Transportation, and other public and private utilities; and

**WHEREAS**, inclusion of Public Transportation projects would be desirable so as to maintain coordination with public transportation agencies; and

**WHEREAS**, continuance of the annual updating of the Transportation Improvement Program is a requirement for qualifying the City receipt and expenditure of State collected Motor Vehicle Gas Tax funds, and for federal-aid transportation funds and to comply with the requirements of the 1990 and 1991 Growth Management Acts; and

**WHEREAS**, RCW 35.77.010 provides that a six-year program may at any time be revised by a majority of the legislative body of a city, but only after a public hearing; and

**WHEREAS**, the collection of traffic impact fees requires that the project the fees will fund must be included in a jurisdiction's current Six-year Transportation Improvement Program; and

**WHEREAS**, the City Council has reviewed the work accomplished under the previous program, reviewed the City's Comprehensive Plan, determined current and future transportation needs, and based upon these findings has prepared a Six-Year Transportation Improvement Program for the calendar years 2020-2025; and

**WHEREAS**, on August 5, 2019 the City Council held a public hearing to receive public input on the 2020-2025 Six-Year Transportation Improvement Program.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MOUNTLAKE TERRACE, WASHINGTON DOES ORDAIN AS FOLLOWS:**

**Section 1. Program Adoption.** The City Council of the City of Mountlake Terrace approves and adopts a revised Transportation Improvement Program for the years 2020 to 2025 with the following schedules of improvements, attached hereto as "Exhibit A" and incorporated by reference as though fully set forth, to be financed in the manner as shown: Exhibit A. Revised Transportation Improvement Program (TIP), 2020-2025 (on file in the City Clerk's Office).

**Section 2. Schedule.** This schedule shall be reviewed, and the Program shall be revised to the extent deemed necessary, to conform to anticipated needs and availability of funding at that time.

**Section 3. Filing of Program.** Pursuant to RCW 35.77.010, the Engineering Services Department is hereby authorized and directed to file a copy of this Ordinance, together with Exhibit A attached hereto, with the State Secretary of Transportation.

**Section 4. Repealer.** Ordinance No. 2733 of the City of Mountlake Terrace is hereby repealed.

**Section 5. Conflict.** All ordinances, and parts of ordinances of the City of Mountlake Terrace in conflict herewith, be and the same are hereby repealed.


**Section 6. Severability.** If any section, sentence, clause or phrase of this Ordinance shall be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any section, sentence, clause or phrase of this Ordinance.

**Section 7. Publication and Summary.** This Ordinance or summary thereof consisting of the title shall be published in the official newspaper of the City.

**Section 8. Effective Date.** This Ordinance shall be in full force and effect five (5) days after publication of the summary consisting of the title.

PASSED by the City Council of the City of Mountlake Terrace this 5<sup>th</sup> day of August, 2019, and signed in authentication of its passage this 5<sup>th</sup> day of August, 2019.

  
\_\_\_\_\_  
Mayor Kyoko Matsumoto Wright

ATTEST:   
\_\_\_\_\_  
City Clerk


APPROVED AS TO FORM:   
\_\_\_\_\_  
Gregory G. Schrag, City Attorney

Exhibit A:

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
2020 - 2025**

Adopted: \_\_\_\_\_

REVENUES	2020	2021	2022	2023	2024	2025
<b>Beginning Fund Balance</b>	<b>1,029,521</b>	<b>323,872</b>	<b>458,472</b>	<b>450,746</b>	<b>755,197</b>	<b>206,835</b>
Motor Vehicle Fuel Tax	137,263	141,381	145,622	149,991	154,491	159,126
Transfer from General Fund	0	0	0	0	200,000	200,000
REET	433,500	442,170	450,840	459,510	468,180	476,850
Transportation Benefit District	288,453	339,660	346,320	352,980	359,640	366,300
Investment Interest - TBD	1,000	1,000	1,000	1,000	1,000	1,000
Transportation Impact Fees	70,000	70,000	70,000	70,000	70,000	70,000
Investment Interest - Impact Fees	1,000	1,000	1,000	1,000	1,000	1,000
2015 Citywide Safety Improvements Project (FHWA)	384,224	0	0	0	0	0
Main Street Reconstr (56th & 236th) (STATE APPROP) - PE	180,000	0	0	0	0	0
Main Street Reconstr (56th & 236th) (TBD) - ROW	44,547	0	0	0	0	0
Main Street Reconstr (56th & 236th) (FHWA - STP) - ROW	285,432	0	0	0	0	0
Main Street Reconstr (56th & 236th) (STATE APPROP) - ROW	1,250,000	0	0	0	0	0
Main Street Reconstr (56th & 236th) (Funding To Be Detmd) - ROW	220,021	0	0	0	0	0
Main Street Reconstr (56th & 236th) (FHWA - STP) - CONST	1,353,280	0	2,000,000	0	0	0
Main Street Reconstr (56th & 236th) (Funding To Be Detmd) - CONST	1,070,333	0	4,100,000	6,100,000	0	0
48th Ave W Bike/Ped Connection (236th to 244th) (Funding To Be Detmd)	0	0	1,506,000	0	0	0
244th Reconstruction (56th to Cedar Way) (Funding To Be Detmd)	0	0	0	0	624,000	5,699,000
Gateway Connector (236th to Gateway Bridge) - Developer Funded	1,000,000	0	0	0	0	0
228th St & 73rd Pl Signal (Funding To Be Detmd)	0	0	0	0	0	594,000
52nd/53rd Avenue Connector (Funding To Be Detmd)	0	0	0	0	0	2,996,000
216th & 48th Ave Int. & Sidewalk - WSDOT SRTS	0	468,194	0	0	0	0
214th Sidewalk - 40th to 44th (County Appropriation)	80,000	0	0	0	0	0
214th Sidewalk - 40th to 44th (Funding To Be Detmd)	255,000	0	0	0	0	0
66th Pavement Reconstruction - 220th to CL (SnoCo SRTSM)	0	0	0	0	0	0
66th Pavement Reconstruction - 220th to CL (Funding To Be Detmd)	0	2,349,000	0	0	0	0
212th & 48th Signal Construction (Funding To Be Detmd)	0	0	0	35,000	114,000	227,000
220th & 58th Signal or Roundabout (Funding To Be Detmd)	0	0	0	137,000	681,000	681,000
220th Street & SR 99 right turn lane (Funding To Be Detmd)	0	0	74,240	422,400	0	0
<b>Total Revenue</b>	<b>8,083,574</b>	<b>4,136,277</b>	<b>9,153,494</b>	<b>8,179,627</b>	<b>3,428,508</b>	<b>11,678,111</b>

EXPENDITURES	2020	2021	2022	2023	2024	2025
Asphalt Street Overlay	0	0	240,000	240,000	240,000	240,000
Signal Cabinet Replacements	20,000	20,000	20,000	20,000	20,000	20,000
Signal Controller Replacements	5,000	5,000	5,000	5,000	5,000	5,000
Sidewalk Construction	0	0	0	0	0	0
ADA Sidewalk Program	25,000	50,000	50,000	50,000	50,000	50,000
Bicycle Route Program	10,000	10,000	10,000	10,000	10,000	10,000
Traffic Calming Program	10,000	10,000	10,000	10,000	10,000	10,000
2015 Citywide Safety Improvements Project	432,252	0	0	0	0	0
Main Street Reconstruction (56th & 236th)	5,053,562	0	6,100,000	6,100,000	0	0
48th Ave W Bike/Ped Connection (236th to 244th) (Funding To Be Detmd)	0	0	1,506,000	0	0	0
244th Reconstruction (56th to Cedar Way) (Funding To Be Detmd)	0	0	0	0	624,000	5,699,000
Gateway Connector (236th to Gateway Bridge) - Developer Funded	1,000,000	0	0	0	0	0
Gateway Blvd Advanced Signal Loop	100,000	0	0	0	0	0
228th St & 73rd Pl Signal (Funding To Be Detmd)	0	0	0	0	0	594,000
52nd/53rd Avenue Connector (Funding To Be Detmd)	0	0	0	0	0	2,996,000
216th & 48th Ave Int. & Sidewalk - WSDOT SRTS	111,888	542,195	0	0	0	0
214th Sidewalk - 40th to 44th	335,000	0	0	0	0	0
66th Pavement Reconstruction - 220th to CL	0	2,349,000	0	0	0	0
212th & 48th Signal Construction (Funding To Be Detmd)	0	0	0	35,000	114,000	227,000
220th & 58th Signal or Roundabout (Funding To Be Detmd)	0	0	0	137,000	681,000	681,000
220th Street & SR 99 right turn lane (Funding To Be Detmd)	0	0	0	106,000	600,000	0
216th & 44th Restripe Approach	0	17,000	69,000	0	0	0
236th & 58th Signal	0	0	0	0	137,000	72,000
Engineering Services	587,000	604,610	622,748	641,430	660,673	680,493
<b>Total Expenditures</b>	<b>7,689,702</b>	<b>3,607,805</b>	<b>8,632,748</b>	<b>7,354,430</b>	<b>3,151,673</b>	<b>11,284,493</b>

Restricted for Use (Transportation Impact Fee projects)	70,000	70,000	70,000	70,000	70,000	70,000
<b>Total Ending Fund Balance</b>	<b>323,872</b>	<b>458,472</b>	<b>450,746</b>	<b>755,197</b>	<b>206,835</b>	<b>323,618</b>